

Statement of Comprehensive Income

Figures in Rand	Note(s)	2014	2013
Income			
Affiliation fees			
Sport development		373,100	401,400
Standard		648,520	698,740
Discounted memberships		(83,660)	(81,553)
Race levies		188,809	194,199
Grant funds utilised:			
Department of Sport and Recreation (SRSA)	7.	713,009	510,387
Lottery project 24403	8.	-	220
Lottery project 32401	9.	1,839,239	2,738,108
Lottery project 62557	10.	1,200,314	-
Gross revenue	3.	<u>4,879,331</u>	<u>4,461,501</u>
Other income			
Interest received on SRSA funds invested	7.	15,346	-
Interest received on Lottery funds invested	9. & 10.	87,625	94,659
Other interest received		48,744	40,120
ICF funds received		53,003	-
Recovery of expenses		49,595	26,430
		<u>254,313</u>	<u>161,209</u>
Expenditure			
Utilisation of general funds			
Auditors' remuneration	4.	(19,000)	(18,000)
Committee expenses		(60,281)	(62,125)
Discipline allocations	6.	(219,178)	(210,779)
ICF projects		(53,003)	-
Individual portfolios		(37,945)	(63,802)
International liaison ICF & CAC		(47,107)	(39,657)
Marketing and media		(238,670)	(304,675)
Other overheads	5.	(926,229)	(1,042,562)
		<u>(1,601,413)</u>	<u>(1,741,600)</u>
Utilisation of grant funds			
Department of Sport and Recreation (SRSA)	7.	(425,655)	(349,412)
Lottery project 24403	8.	-	(220)
Lottery project 32401	9.	(1,902,857)	(2,632,767)
Lottery project 62557	10.	(1,124,321)	-
		<u>(3,452,833)</u>	<u>(2,982,399)</u>
Surplus/(Loss)		<u>79,398</u>	<u>(101,289)</u>